

PINCONNING AREA SCHOOL DISTRICT

**General Fund
2010/2011**

	ORIGINAL BUDGET July 1st, 2010	AMENDED BUDGET January 10th, 2011	AMENDED BUDGET June 27th, 2011
Local	\$1,316,300.00	\$1,450,293.00	\$1,425,293
State	\$10,537,200.00	\$10,403,952.00	\$10,680,873
Federal	\$492,000.00	\$523,035.00	\$595,035
ARRA Stimulus Funds	\$144,900.00	\$486,307.00	\$486,307
Interdistrict & Other Sources	\$187,100.00	\$293,248.00	\$293,248
Total Revenue	\$12,677,500.00	\$13,156,835.00	\$13,480,756
Instruction	\$7,817,700.00	\$8,620,408.00	\$8,692,408
Support Services - Pupil	\$359,800.00	\$251,118.00	\$251,118
Support Services - Instruction	\$500,900.00	\$394,611.00	\$394,611
Administration	\$1,423,700.00	\$1,369,199.00	\$1,369,199
Operations & Maintenance	\$1,178,800.00	\$1,217,598.00	\$1,237,598
Transportation	\$772,300.00	\$671,890.00	\$731,890
Support Services - Other	\$176,300.00	\$160,519.00	\$160,519
Non-Public Schools	\$105,600.00	\$69,014.00	\$69,014
Capital Acquisitions / Loans	\$245,825.00	\$247,585.00	\$247,585
Transfers	\$200,000.00	\$200,000.00	\$200,000
Total Expenditures	\$12,780,925.00	\$13,201,942.00	\$13,353,942
Surplus / Deficit	-\$103,425.00	-\$45,107.00	\$126,814
Beginning Fund Balance	\$206,529.00	\$344,886.00	\$344,886
Ending Fund Balance	\$103,104.00	\$299,779.00	\$471,700